



# **Appropriations Conference Chairs**

## **House Offer #1**

PECO Budget

**Saturday, March 3, 2024  
212 Knott Building**

	Recipient	Project Title	Form #	FUNDING AMOUNTS		
				HOUSE BILL 5001	SENATE BILL 2500	HOUSE OFFER 1
<b>1</b>	<b>Revenue</b>					
2		PECO Trust Fund Cash		933,900,000	933,900,000	963,900,000
3		General Revenue				229,532,504
4		<b>Total for Projects</b>		<b>975,714,517</b>	<b>975,714,517</b>	<b>1,193,432,504</b>
<b>5</b>	<b>Maintenance:</b>					
6	Charter Schools	Charter School Capital Outlay		230,810,199	230,810,199	230,810,199
7		<b>Subtotal Maintenance:</b>		<b>230,810,199</b>	<b>230,810,199</b>	<b>230,810,199</b>
<b>8</b>	<b>Special Facilities:</b>					
9	Gadsden County	Gadsden County PreK-8 (Year 2 of 2)		32,794,471	32,794,471	32,794,471
10	Gilchrist County	Elementary (H-Year 1 of 3) (S-Year 1 of 2)		13,426,376	20,139,564	13,426,376
11	Glades County	Moore Haven Elementary (Year 2 of 2)	HF 2179 SF 2592	16,466,740	35,015,832	35,015,832
12	Hendry County	LaBelle High (Year 1 of 3)		30,210,267	45,315,401	30,210,267
13	Putnam County	Crescent City Jr Sr High (Year 2 of 2)	HF 3612 SF 2396	32,593,858	59,785,687	59,785,687
14	Wakulla County	Wakulla High (Year 1 of 3)		21,949,527	32,924,290	21,949,527
15		<b>Subtotal Special Facilities:</b>		<b>234,996,677</b>	<b>267,789,762</b>	<b>193,182,160</b>
<b>16</b>	<b>Other:</b>					
17	Lab Schools / Charter Schools Sponsored by FCS or SUS	Local Millage Equivalent		9,223,318	8,894,911	9,223,318
18	Florida School/Deaf and Blind	Maintenance		5,357,290	5,357,290	5,357,290
19	Florida School/Deaf and Blind	McClure Hall		6,560,566	6,560,566	8,188,153
20	Division of Blind Services	Repair and Maintenance of Daytona Facility		627,000	627,000	627,000
21	Public Broadcasting	Health and Safety Issues, Correct Building Deficiencies, Renovations		6,325,998	6,325,998	6,325,998
22		<b>Subtotal Other:</b>		<b>28,094,172</b>	<b>27,765,765</b>	<b>29,721,759</b>
<b>23</b>	<b>State University Projects:</b>					
24	Florida A&M University	Chemical and Biological Research Laboratory Center		7,553,282		5,020,350
25	Florida A&M University	School of Business and Industry South			1,894,472	-
26	Florida A&M University	Historically Black College and University Security Grants	HF 3362 SF 1756	5,000,000	5,000,000	5,000,000
27	Florida A&M University / Florida State University	College of Engineering - Building C	HF 2714 SF 2301			5,000,000
28	Florida Gulf Coast University	Health Sciences			56,142,700	56,142,700
29	Florida Gulf Coast University	Reed Hall Renovations			11,600,000	11,600,000
30	Florida Gulf Coast University	Wilson G. Bradshaw Library and Annex	SF 3518		4,700,000	4,700,000
31	Florida International University	Honors College		10,000,000		-
32	Florida International University	Wertheim College of Medicine Academic Health Sciences/Clinical Facility	HF 2543 SF 3220		50,000,000	100,000,000
33	Florida Polytechnic University	Student Achievement Center			15,136,252	5,698,055
34	Florida State University	Academic Support Building (Mendenhall) - New Construction or Acquisition/ Remodel/ Renovation	HF 3557 SF 2300	10,000,000	6,700,000	5,000,000
35	Florida State University	Center for Energy Independence	HF 3379 SF 3126		350,000	3,000,000
36	Florida State University	College of Nursing Planning	HF 2525 SF 3140		4,000,000	2,000,000
37	Florida State University	Dittmer Building Remodeling	HF 2526 SF 1385	27,500,000	20,500,000	55,400,000
38	Florida State University	Veterans Legacy Complex	HF 3583 SF 1503	15,000,000		7,500,000
39	New College of Florida	Multi-Purpose Facility Supporting Enrollment Growth		5,000,000		-
40	New College of Florida	Dormitory Remediation	SF 2523		6,250,000	6,250,000
41	University of Central Florida	Discovery and Innovation Hub	HF 1422 SF 1660	3,000,000		11,000,000
42	University of Central Florida	Howard Phillips Hall Remodel/Renovation			16,150,000	-
43	University of Florida	Dental Science Building		14,652,565	29,305,130	14,652,565

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44	University of Florida	Hamilton Center for Classical and Civic Education		13,500,000		27,000,000
45	University of Florida	Financial Technology Graduate Education Center in Jacksonville		37,500,000		75,000,000
46	University of Florida	Music Building Renovation and Addition		5,000,000	10,000,000	20,000,000
47	University of Florida	Physical Security Improvements	SF 2497		350,000	-
48	University of Florida	Semiconductor Institute	SF 3263		1,000,000	45,000,000
49	University of Florida/IFAS	Center for Artificial Intelligence in Agriculture	HF 3670 SF 3306	9,500,000		19,000,000
50	University of Florida/IFAS	Microbiology and Cell Sciences Teaching Lab Addition	HF 3724 SF 1536		2,750,000	-
51	University of North Florida	Hicks Honors Colleges Academic Addition	SF 2811		350,000	-
52	University of North Florida	Student Support & Academic Building	HF 1862 SF 2809	20,121,183		40,242,365
53	University of South Florida	East Campus Infrastructure & Safety Improvements	HF 3750 SF 1477	15,500,000	6,950,000	31,000,000
54	University of South Florida	Sarasota Manatee Campus - Academic STEM Nursing Facility	HF 2597 SF 1047	7,612,806		-
55	University of South Florida	St. Petersburg Campus - Environmental & Oceanographic Sciences Research & Teaching Facility	HF 1577 SF 2552	17,959,195	15,000,000	-
56	University of South Florida	Veterans, Military Families & First Responder Service Complexes	SF 1397		350,000	10,000,000
57	University of West Florida	Critical Infrastructure - Satellite Utilities Plant	HF 2818 SF 1202	5,000,000	10,000,000	10,000,000
58	University of West Florida	Educational Research Center for Child Development Expansion	HF 1424 SF 1204		750,000	750,000
59	University of West Florida	Science and Engineering Research Wing - Phase II	HF 2817 SF 1203		26,216,727	26,216,727
60		<b>Subtotal State University Projects:</b>		<b>229,399,031</b>	<b>301,445,281</b>	<b>602,172,762</b>
61	<b>Florida College Projects:</b>					
62	Broward College	North Campus Building 56 & Building 57 Remodel into STEM/Nursing			15,404,437	-
63	Chipola College	Driving Range and Skid Pad Area Construction	HF 1521 SF 2936		1,135,000	-
64	College of Central Florida	Building 42 Renovation: Health Science and Teacher Education Expansion	HF 1529 SF 1540	5,197,894		-
65	College of Central Florida	Health Science Technology Education Center - Ocala, Building 19 EMS Renovation			720,000	720,000
66	Daytona State College	Airframe/Power Plant, Daytona Beach	SF 2382		350,000	6,128,448
67	Daytona State College	DeLand Law Enforcement and Emergency Services Training Center Remodel	SF 2398		350,000	3,324,315
68	Daytona State College	Generator Replacement for Critical Infrastructure	HF 1367 SF 2419	650,000		1,300,000
69	Eastern Florida State College	Advanced Technologies Center (ATC)	HF 2706 SF 1384	2,550,000	5,100,000	10,000,000
70	Florida Gateway College	Site 1 Building 19 Welding Renovation	HF 3415 SF 1565		952,147	952,147
71	Florida Gateway College	Waterproofing Exterior Walls - Buildings 7, 8, 15, 16, 17				1,000,000
72	Florida Southwestern State College	Campus Police Headquarters Renovation	HF 3080 SF 3498		5,942,642	5,942,642
73	Florida Southwestern State College	Charlotte Campus - Building E Health Professions Remodel	SF 3610		2,400,000	2,400,000
74	Florida State College at Jacksonville	Nursing Program Facilities	HF 1518 SF 1093	1,400,000		1,400,000
75	Gulf Coast State College	Construct Multi-Purpose Classroom and Community Emergency Shelter Space	HF 1651 SF 3033		350,000	2,000,000
76	Gulf Coast State College	Multi-Purpose Teaching Lab Facility Remodel	HF 1649 SF 2915	2,995,322		-
77	Gulf Coast State College	Remodel and Construction of Nursing/Hospital Simulation Laboratory	HF 1650 SF 2914		2,450,000	-

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78	Hillsborough Community College	Plant City Campus Workforce Center	HF 3748 SF 2034		5,000,000	-
79	Hillsborough Community College	South Shore Campus Workforce Education Center	HF 3029 SF 1934		5,000,000	-
80	Indian River State College	Ren Facility No. 34, Main Campus	HF 2019 SF 1667	7,426,795	14,853,589	7,426,795
81	Miami Dade College	STEM Center (Kendall)			10,000,000	-
82	North Florida College	Warehouse Remodel and Expansion into Industrial Workforce Education	HF 1328 SF 2308	1,551,933	3,103,866	3,103,866
83	Northwest Florida State College	Remodel Building S10 - First Responder & Public Safety Training Center-Niceville	HF 2514		5,674,651	8,570,517
84	Palm Beach State College	Remodel LL 113 Student Library/Media Technology, LW	HF 2239 SF 1855		9,762,824	9,762,824
85	Pasco-Hernando State College	Remodel Buildings A thru E w/ Addition & Chiller Plant - West			11,198,203	-
86	Pensacola State College	Training Center - Pensacola	HF 1233 SF 1193		13,444,915	13,444,915
87	Pensacola State College	WSRE Antenna Removal - Escambia County	HF 2801 SF 1200		250,000	250,000
88	Polk State College	Northeast Ridge Phase 1	HF 1745 SF 1851	8,100,000		4,000,000
89	Polk State College	Renovate Building 1-Lakeland	HF 2618 SF 1852	3,070,892		1,500,000
90	Santa Fe College	Property Acquisition	HF 3598	6,500,000		6,500,000
91	Santa Fe College	Renovate/Remodel M Building (NW Campus)	HF 3398 SF 2533		350,000	-
92	Seminole State College	Altamonte Springs Campus - Medical Tech & Microbiology Lab Remodel	HF 1996 SF 1117		102,792	-
93	Seminole State College	Altamonte Springs Campus - Student Services Center Remodel	HF 1997 SF 1115		3,022,294	-
94	South Florida State College	Multiuse Driving Course Training Facility	HF 2167 SF 2596		3,500,000	-
95	St. Johns River State College	Renovation of Classroom Building and Workforce Training Center Addition	HF 3616 SF 2455	14,386,963		10,000,000
96	St. Petersburg College	Manufacturing Lab	HF 2032 SF 2162	500,000	1,000,000	1,000,000
97	State College of Florida, Manatee-Sarasota	Parrish Center Phase I	HF 3221 SF 1008	9,000,000		9,000,000
98	Valencia College	Lake Nona Building 2	HF 1072 SF 1664	12,018,157		3,000,000
99		<b>Subtotal Florida College Projects:</b>		<b>75,347,956</b>	<b>121,417,360</b>	<b>112,726,469</b>
100	<b>Public Schools Projects:</b>					
101	Bay County	Deane Bozeman School Agriculture Center	HF 1654 SF 2906	125,000	200,000	200,000
102	Brevard County	Technical Agriculture Operations Program at Astronaut High School	SF 1751		2,500,000	2,500,000
103	Charlotte County	New Airplane Hangar for Aviation Career and Technical Education Program at Charlotte High School	HF 3588 SF 3325		1,500,000	1,500,000
104	Collier County	Pilot Program for P-12 Education	HF 3295 SF 3468		400,000	2,000,000
105	Dixie County	Ruth Rains Middle School Chiller Replacement	HF 3472 SF 2109		350,000	2,100,000
106	Dixie County	Ruth Rains Middle School Metal Roof Replacement	HF 3473 SF 2110		5,349,000	5,349,000
107	Duval County	Cornerstone Classical Academy Expansion	HF 3579 SF 2638	860,155	1,720,309	860,155
108	Gilchrist County	Trenton Middle High School Handicap Accessible Restrooms/Concession Stand	SF 1859		190,000	-
109	Hillsborough County	Apollo Beach Elementary School Expansion	HF 3764	3,642,312		-
110	Hillsborough County	Apollo Beach Elementary School Modular Expansion	HF 3763	445,000		-

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111	Liberty County	High School Field House Renovation/ Vocational Allied Health Building	HF 3512 SF 2255		985,000	985,000
112	Levy County	Infrastructure Improvements for Sheltering	HF 3735 SF 1257		1,022,000	-
113	Monroe County	Renovation of Historic Bruce Hall and Reynolds School	HF 2722 SF 1643	9,000,000		-
114	Polk County	Language & Literacy Academy for Learning Re-Imagined	HF 1007 SF 1678		500,000	-
115	Polk County	Heartland Biztown & Finance Park	HF 3002 SF 1304	2,000,000		-
116	Polk County	Homeland Agribusiness Academy	HF 2610 SF 3127	1,750,000		-
117	Suwannee County	School Door Barricades	HF 3486 SF 2283	Funded PKA	172,500	-
118	Walton County	Paxton School Agriculture Academy	HF 2008 SF 2988		1,000,000	-
119	Walton County	Seacoast Collegiate High School - Dual Enrollment & Workforce Center Expansion	HF 2393 SF 3024	1,500,000	350,000	500,000
120		<b>Subtotal Public Schools Projects:</b>		<b>19,322,467</b>	<b>16,238,809</b>	<b>15,994,155</b>
121	<b>Workforce Projects:</b>					
122	Brevard Adult & Community Education	Career Technical Center Expansion	HF 3040 SF 1205	5,250,000		2,625,000
123	Cape Coral Technical College	Phase II (Campus Construction)	HF 2471 SF 3074	1,050,000	2,100,000	2,100,000
124	Flagler Technical College	Building Expansion Project	HF 2764 SF 3329	800,000	1,600,000	1,600,000
125	Fort Myers Technical College	East Annex / Pre-Construction Phase	HF 2574 SF 3083	1,250,000	2,500,000	2,500,000
126	Manatee Technical College	Southwest Florida LAUNCH Center	HF 3220 SF 1048	4,000,000		-
127	Marion Technical College	16-Classroom Building	HF 1886 SF 2350	4,250,000		-
128	RIVEROAK Technical College	Manufacturing Technology Hub	HF 3485 SF 2216		4,000,000	-
130		<b>Subtotal Workforce Projects:</b>		<b>16,600,000</b>	<b>10,200,000</b>	<b>8,825,000</b>
131	<b>Total Funding Allocated</b>			<b>834,570,502</b>	<b>975,667,176</b>	<b>1,193,432,504</b>